

SPORTS PREMIUM FUNDING REPORT FOR GWINEAR SCHOOL

SPORTS PREMIUM FUNDING 2017-2018				
Type	Total £	Autumn 2017 £	Spring 2018 £	Summer 2018 £
CSIA Sports Alliance	£2835.00	£1417.50	£1417.50	
Coordination inter & intra school competitions	£4000.00	£1333.33	£1333.33	£1333.33
Equipment Resources for Active Classrooms and lunchtime activity	£3000.00	£1000	£500	£500
Kit	£200	£75	£75	£50
Transport	£800	£270	£265	£265
Clubs & Wider Opportunities				
Football	£1085.00	£420.00	£350.00	£315.00
Total Expenditure	£10835	£4515.33	£3940.83	£2463.33
Total Income	£10,385			
Net (over)/under spend				