

## SPORTS PREMIUM FUNDING REPORT FOR GWINEAR SCHOOL

<b>SPORTS PREMIUM FUNDING 2017-2018</b>				
<b>Type</b>	<b>Total £</b>	<b>Autumn 2017 £</b>	<b>Spring 2018 £</b>	<b>Summer 2018 £</b>
CSIA Sports Alliance	£2835.00	£1417.50	£1417.50	
Coordination inter & intra school competitions	£4000.00	£1333.33	£1333.33	£1333.33
Equipment Resources for Active Classrooms and lunchtime activity	£3000.00	£1000	£500	£500
Kit	£200	£75	£75	£50
Transport	£800	£270	£265	£265
<b>Clubs &amp; Wider Opportunities</b>				
Football	£1085.00	£420.00	£350.00	£315.00
<b>Total Expenditure</b>	£10835	£4515.33	£3940.83	£2463.33
<b>Total Income</b>	£10,385			
<b>Net (over)/under spend</b>				