

## **Pupil Premium and Sports Premium funding 31 st March 2015 report Gwinear School**

### **Pupil Premium Spending:**

<b>Type</b>	<b>Total £</b>	<b>Summer 2014 £</b>	<b>Autumn 2014 £</b>	<b>Spring 2015 £</b>
Camps	£1300	£1300	£0	£0
Educational Visits + coach	£1800	£600	£750	£450
Intervention Support	£3567	£1189	£1486	£892
Music Fees	£2000	£667	£833	£500
Now: One to One teaching (aut term booster)	£988	£0	£988	£1255
HLTA Teaching Assistant support- from Feb 2015 1:1 teacher	£19245	£6415	£8019	£4811
Total Expenditure	£28900	£10171	£12076	£6653
Total Income	£28900	£9633	£12042	£7225
Net (Over)/Under spend	£0	(£538)	(£34)	(783)

Enrichment activities for all children in June will be partially funded from Pupil Premium. One to one tuition with a specialist teacher, for all pupils eligible for pupil premium, is an on-going priority.

### **Sports Premium:**

Total allocation received : **£8147** with spending as follows:

#### After school clubs:

Silton Soccer : £1355 + spring term £550 till April end = £1905

Hockey club staff + training costs: £280

Transport = £332.50

Equipment & kit for hockey and football = £168.15

Penwith Educational Trust involvement cost = £4000

Dance workshop for pupils = £1000

**TOTAL SPENDING: £7685.65 - INCOME £8147**

\*£461.35 left to help toward costs of summer term after school clubs, which will also be supported by pupil premium funding.